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UNCLAS SAN SALVADOR 002530

SIPDIS

FAS FOR ISS BUDGET; FAA/WHAD/JBAILEY
GUATEMALA FOR AG COUNSELOR/SHUETE

E.O. 12958: N/A

TAGS: [EAGR](#) [AMGT](#) [ES](#)

SUBJECT: FY 2005 General Authorization, Final Review

1. Following is Ag San Salvador's General Authorization Final Review funds:

2. General Authorization No. 1-120.

-	Current Oblig.	Requir.	Total Surplus(PLUS)
-	Auth. (Oct-Sept)		(4) Deficit (-)
-	(1)	(2)	(3) (2&3) (5)Equal(1-4)
F.N. Salaries	67,620	66,688	0 66,688 (+) 932 1/
F.N. Benefits	21,108	16,600	0 16,600 (+) 4,508 2/
Travel	2,000	1,611	0 1,611 (+) 389
Rents	2,900	1,357	0 1,357 (+) 1,543 3/
Representation	0	0	0 0
Equipment	4,500	4,500	0 4,500 0
Training	500	400	0 400 (+) 100
Miscellaneous	3,600	3,518	0 3,518 (+) 82
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Total	102,228	94,674	0 94,674 (+) 7,554

1/ Post is returning funds under F.N. Salaries account because salary increase was 5% less than expected.

2/ Post is returning funds under F.N. Benefits account because benefits were not increased, as estimated, in current fiscal year.

3/Post is returning funds under Rents account because expenses were less that expected.

BARCLAY